

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64531S0017) General Aviation Airports
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 700,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	443,762	717,864	0	0
Total Resources	<u>\$ 1,143,762</u>	<u>\$ 1,717,864</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
State Aid	\$ 425,898	\$ 1,717,864	\$ 1,000,000	\$ 1,000,000
Balance Carry Forward (Approps)	717,864	0	0	0
Total Disposition of Resources	<u>\$ 1,143,762</u>	<u>\$ 1,717,864</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>